

**Service User Charges 2011/12 – 2015/16.**

Forecast P9 Budget					
	2011/12	2012/13	2013/14	2014/15	2015/16
	£m	£m	£m	£m	£m
Residential Income	18.2	21.3	24.0	24.0	24.8
Fairer Charging Income	8.7	10.3	10.8	11.2	13.0

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